

TABLE 42 2005-2006[illegible]

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	SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,448,968
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,628,346
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,405,008
541	ATHENS	\$43,590	\$72,139	\$25,589	\$25,074	\$15,430	\$5,261	\$187,083	\$4,069,752
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,249
550	MCNAIRY COUNTY	\$0	\$29,554	\$3,125	\$0	\$0	\$0	\$32,679	\$6,621,521
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,994,887
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,955,465
580	MARION COUNTY	\$112,104	\$40,829	\$34,470	\$19,696	\$22,761	\$4,190	\$234,050	\$8,364,260
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,739
590	MARSHALL COUNTY	\$90,553	\$0	\$162,386	\$5,957	\$6,465	\$6,097	\$271,458	\$10,977,324
600	MAURY COUNTY	\$78,056	\$81,460	\$545,634	\$4,644	\$4,664	\$6,999	\$721,457	\$23,845,177
610	MEIGS COUNTY	\$40,980	\$2,040	\$9,472	\$0	\$52,377	\$130	\$104,999	\$3,425,746
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,653,775
621	SWEETWATER	\$0	\$0	\$0	\$5,322	\$109	\$0	\$5,431	\$2,808,785
630	MONTGOMERY COUNTY	\$313,557	\$841,336	\$823,524	\$657,756	\$594,898	\$589,757	\$3,820,828	\$61,054,379
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590,394
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,154,867
660	OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,989,419
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171,692
670	OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,277,814
680	PERRY COUNTY	\$0	\$0	\$0	\$2,380	\$1,733	\$0	\$4,113	\$2,586,060
690	PICKETT COUNTY	\$0	\$0	\$0	\$6,231	\$693	\$0	\$6,924	\$1,619,277
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,920,458
710	PUTNAM COUNTY	\$62,168	\$325,344	\$116,876	\$9,124	\$80,332	\$1,620	\$595,464	\$21,839,216
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,458,541
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878,289
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,385,388
740	ROBERTSON COUNTY	\$0	\$306,459	\$97,089	\$37,292	\$93,122	\$12,054	\$546,016	\$18,757,342
750	RUTHERFORD COUNTY	\$237,888	\$854,669	\$339,896	\$231,059	\$150,335	\$38,342	\$1,852,189	\$63,360,260
751	MURFREESBORO	\$86,166	\$113,193	\$52,814	\$0	\$1,925	\$8,782	\$262,880	\$13,793,508
760	SCOTT COUNTY	\$52,146	\$81,062	\$21,258	\$0	\$0	\$0	\$154,466	\$6,026,924
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,432,939
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$10,500	\$0	\$0	\$10,500	\$3,500,146
780	SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,711,882
790	SHELBY COUNTY	\$857,141	\$901,574	\$374,764	\$401,711	\$148,097	\$61,227	\$2,744,514	\$91,640,237
791	MEMPHIS	\$363,114	\$4,045,140	\$7,396,561	\$4,930,252	\$401,195	\$405,611	\$17,541,873	\$311,791,889
800	SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,965,994
810	STEWART COUNTY	\$27,173	\$29,236	\$12,165	\$9,930	\$2,295	\$2,423	\$83,222	\$5,163,165
820	SULLIVAN COUNTY	\$72,510	\$125,153	\$58,478	\$5,093	\$5,937	\$638	\$267,809	\$26,874,019

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821	BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,316,619
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384,299
830	SUMNER COUNTY	\$73,522	\$431,480	\$183,165	\$3,412	\$11,925	\$14,182	\$717,686	\$48,130,950
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,148,263
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,917,959
860	UNICOI COUNTY	\$42,238	\$44,386	\$20,724	\$761	\$24,539	\$1,104	\$133,752	\$5,449,901
870	UNION COUNTY	\$0	\$92,997	\$6,878	\$0	\$15,441	\$366	\$115,682	\$6,693,462
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930,131
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,486,509
900	WASHINGTON COUNTY	\$57,096	\$33,691	\$32,838	\$0	\$4,674	\$3,478	\$131,777	\$15,676,401
901	JOHNSON CITY	\$111,649	\$215,860	\$105,974	\$44,939	\$34,520	\$37,388	\$550,330	\$16,934,184
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326,546
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$470	\$176	\$574	\$1,220	\$8,404,117
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,475,001
940	WILLIAMSON COUNTY	\$238,063	\$1,248,083	\$435,072	\$237,984	\$145,494	\$37,803	\$2,342,499	\$55,623,300
941	*FRANKLIN	\$171,321	\$344,746	\$134,389	\$182,673	\$41,832	\$21,423	\$896,384	\$13,270,436
950	WILSON COUNTY	\$35,979	\$163,757	\$58,502	\$169,177	\$0	\$18,763	\$446,178	\$25,422,114
951	*LEBANON	\$0	\$43,660	\$9,588	\$0	\$0	\$2,538	\$55,786	\$6,523,915
	GRAND TOTAL	\$5,146,035	\$23,477,897	\$15,791,446	\$10,678,860	\$5,503,081	\$1,769,505	\$62,366,824	\$2,089,218,814

*SPECIAL SCHOOL DISTRICT